



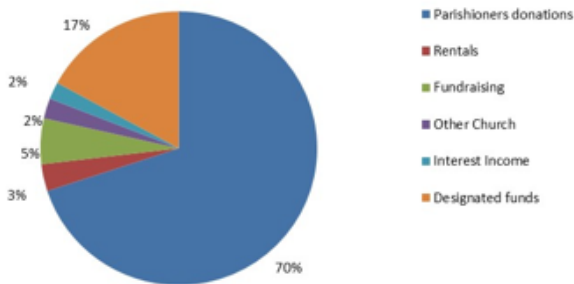
Share the Good News through Worship, Word, and Action

## Vestry Key Messages

January 29, 2026

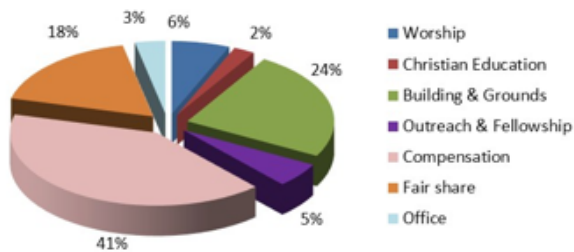
Financial Results: Parishioners really came through in the month of December, with contributions of more than \$35,000. This resulted in a very small (\$200.00) surplus for 2025.

### REVENUES TO END OF DECEMBER 2025



Total year to date revenues were \$321,635 comprised of donations from parishioners (\$224,978 or 70%), facility usage (\$10,271 or 3%), interest income (\$6,520 or 2%), other (\$7,621 or 2%), fundraising (\$17,344 or 5%) and designated funds (\$54,901 or 17%).

### EXPENDITURES TO END OF DECEMBER 2025



Total year to date expenditures were \$321,402. Major categories were: Buildings & Grounds (\$77,513 or 24%), Employee Compensation (\$130,874 or 41%), Outreach & Fellowship (17,432 or 5%), Christian Education (\$7,516 or 2%), Office (10,749 or 3%), Worship (\$20,618 or 6%) and Fair share (\$56,700 or 18%).

The financial statements will be available as part of the AGM package. They will also be part of the vestry minutes which are printed and found on the table in the narthex. You can also request more information by emailing [info@immanuelanglicanregina.ca](mailto:info@immanuelanglicanregina.ca).

- Seventeen people attended the zoom presentation by author Judith Paulsen on the evening of Wednesday, January 28<sup>th</sup>, 2026. Thanks to Richard Simpson for setting this up for us. Dr. Paulsen had many very interesting things to say about small ways that we can be more evangelistic, without the perception of 'selling Jesus'. There are many things that we are already doing, and more things that will help us to be more welcoming. Immanuel purchased two copies of Dr. Paulsen's book. If you are interested in reading it, please talk to Max in the office.

Share the Good News through Worship, Word, and Action

- Reminder that our AGM will be on Sunday, February 22, 2026.
- We want Immanuel to be a welcoming congregation. In order to improve, we need people to take responsibility for greeting visitors and new members, inviting them to coffee after service, and follow up with them during the week. If you want to help us become more welcoming, please talk to PL Bastian, or any others on vestry to find out what you can do.

Vestry's next meeting will be set by the new vestry to be elected on February 22 but is likely to be Thursday February 26 at 6:30 pm.

Comments or questions can be directed to [info@immanuelanglicanregina.ca](mailto:info@immanuelanglicanregina.ca)